

Highways Capital
Maintenance Programmes -
Draft Allocations for
2020/21 December 3rd

Category of Activity	2020/21 Prospective Allocation	Summary Description
BMBC Programme	<i>Total Settlement -</i> £3,690,000	
Carriageway resurfacing	£1,845,000	
Principal Road Network	£922,500	
Cycleways & Footways	£332,100	
Bridges	£516,600	
Street Lighting	£73,800	
Current BMBC Programme Totals	£3,690,000	BMBC have not yet approved an overall capital programme for 20/21, of which, the Maintenance Block grant will fund part, so at this point cannot give any indicative outputs. This detail will be developed further on finalisation of programme allocations.
DMBC Programme	<i>Total Settlement -</i> £4,910,000	
HCM Needs & Incentive - Carriageways	£3,979,000	Carriageway resurface 5.5km Carriageway surface dress 28km Carriageway Micro Asphalt 3.1km Carriageway Patching 29,000m ²

HCM Needs & Incentive - Footways		Footway Resurface 2.5km Footway Slurry 17.8km
Street Lighting	£81,000	Street lighting maintenance works.
Bridges	£850,000	Principal Inspections of Highway Structures. Repair, strengthening or replacement of Highway Structures
Current DMBC Programme Totals	£4,910,000	
RMBC Programme	<i>Total Settlement - £3,619,000</i>	
HCM - Highway Repair Programme	£2,500,000	15 potential indicative sites for carriageway surface dressing 8 potential indicative sites for carriageway resurfacing
HCM - Footway Repair	£500,000	Indicative allocation, further development of profile to be completed
HCM - Street Lighting	£290,000	8 separate locations planned for improvement
HCM Bridge Maintenance	-	
To be allocated	£329,000	The full implications of the November 2019 flooding are currently being assessed, this portion of the 2020/21 allocation has been held back as a contingency and decisions on distribution will be made once the impact of the flooding is known.
Current RMBC Programme Totals	£3,619,000	
Current South Yorkshire Programme Totals	£12,219,000	